

# American Rescue Plan (ARP) Plan

## Rockville Centre Union Free School District

Total ARP Funding                      \$ 2,840,841

Funding Period                              March 13, 2020 through September 30, 2024

Requirement: In the 2021-2022 enacted New York State budget there is language stating that Districts receiving American Rescue Plan (ARP) funding must post a plan of how the funds will be used July 1<sup>st</sup>. The District will take any public comment from parents, teachers and others into account in the development of the plan.

Public Discussion:                      June 2, 2021 Board of Education Meeting

Comment period:                      June 2, 2021 through June 11, 2021

Finalize Plan:                              June 17, 2021 and post to District website immediately thereafter

Background: The American Rescue Plan (ARP) funding is part of the federal stimulus funding provided for School Districts to address COVID related expenses and to address the educational and emotional support issues created by the pandemic and interruption of normal instructional activities.

Preliminary Plan: The District is planning to use the ARP funding to recover costs incurred due to the pandemic and to provide additional support for instructional and social emotional activities to address issues created by the pandemic. This funding will be used in concert with the normal budgeting process to ensure that any new activities or supports implemented that will be recurring can be continued through the regular District budget process without creating a financial burden for taxpayers. The District is planning on utilizing the ARP funding in the following ways:

1. Safely return students to in-person instruction by:
  - a. Reimbursing the District for custodial overtime to clean and sterilize all of our facilities as well as coordinate the classroom social distancing set ups and barrier installations required to open and continue to operate our schools
  - b. Reimbursing the District for security overtime to ensure visitors to school grounds maintained social distancing and followed the appropriate COVID prevention protocols
  - c. Reimbursing the District for maintenance of HVAC systems to directly address the prevention of the COVID virus which have not been reimbursed through other funds
2. Providing additional and on-going staffing to maximize in person instructional time and operating school to meet the needs of all of our students

3. Providing teacher assistants as resources to assist with learning loss and working with students in 1:1 and small group settings.
4. At least 20% of the funding will be used to address learning loss caused by the interrupted instruction due to the pandemic on students, including the impact on low income students, students with disabilities, English language learners and homeless students
5. Providing for on-going social and emotional support strategies to meet both the mental and academic needs of students
6. Providing extended learning opportunities after school and during the Summer

American Rescue Plans (ARP) Funding Plan

<u>Expense</u>	<u>3/13/20 - 6/30/20</u>	<u>7/1/20 - 6/30/21</u>	<u>7/1/21 - 6/30/22</u>	<u>7/1/22 - 6/30/23</u>	<u>7/1/23 - 6/30/24</u>	<u>Totals</u>
1a Custodial Overtime	\$19,332	\$116,462				\$135,794
1b Security Overtime	\$52,240	\$149,687				\$201,927
1c HVAC Maintenance		\$50,000	\$50,000			\$100,000
2 Temporary Staffing increases for in-person		\$549,800				\$549,800
3 Teaching Assistants		\$103,000				\$103,000
4 Academic Support and Special Education Staff		\$549,800	\$412,350			\$962,150
5 Social Workers/Guidance Counselors		\$412,350	\$274,900			\$687,250
6 After School Programs/Summer Programs		\$50,920	\$50,000			\$100,920
Totals	\$71,572	\$1,982,019	\$787,250	\$0	\$0	\$2,840,841